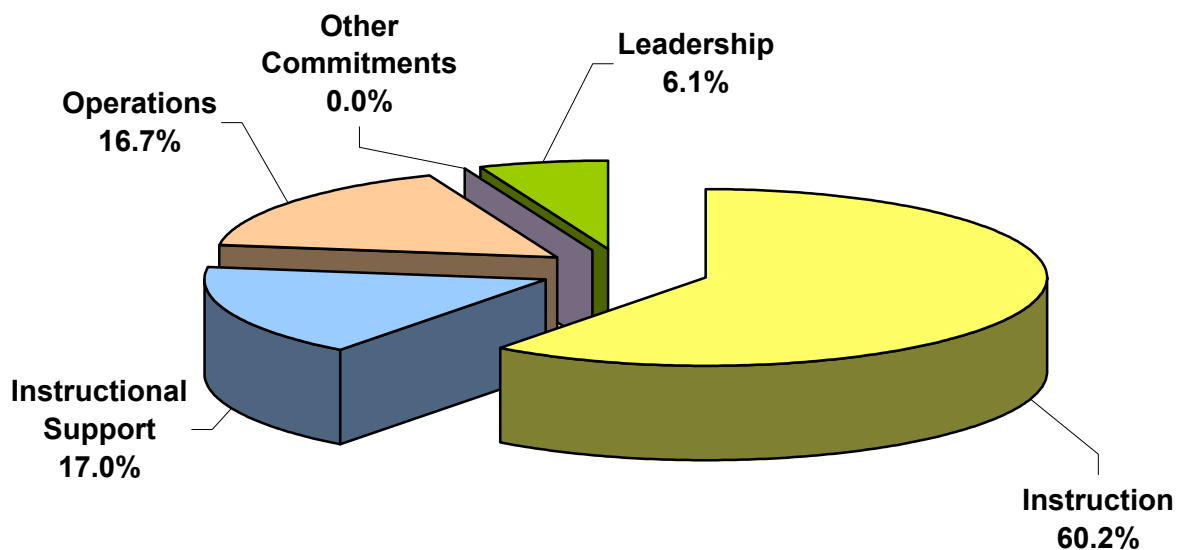
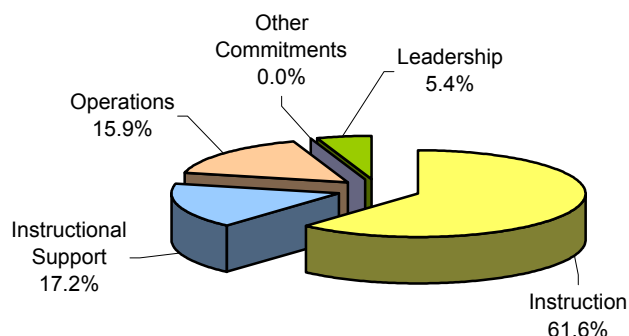


East Providence School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 1,344	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,641,582	\$7,918	60.2%
Instructional Support	\$3,008,705	\$2,239	17.0%
Operations	\$2,955,454	\$2,199	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,070,618	\$797	6.1%
Total Middle School Expenditures	\$17,676,359	\$13,152	100.0%
Total District & %-Middle School-To-District	\$75,258,617	\$13,166	23.5%